年度 S01 S02 S03 S04 S05 S06 S07	当初予算額 367 369 360 422	增減率 +3.7% +0.5%	うち市税 259	増減率	市税 構成比	歳入決算額	増減率	うち市税	増減率	<u>単位:千円</u> 市税 構成比
S02 S03 S04 S05 S06 S07	369 360	+3.7%					7日1/2/1	7 7 111/1/11	711/24	processor and the state of
S03 S04 S05 S06 S07	360	+0 5%		+2.4%	70.6%	469		273	_	58. 2%
S04 S05 S06 S07		-2.4%	227 240	-12. 4% +5. 7%	61. 5% 66. 7%	463 451	-1. 3% -2. 6%	193 254	-29. 3% +31. 6%	41. 7% 56. 3%
S06 S07	00.4	+17.2%	284	+18.3%	67.3%	資料欠		資料欠		
S07	394 481	-6. 6% +22. 1%	240 230	-15. 5% -4. 2%	60. 9% 47. 8%	362 410	+13.3%	219 186	-15. 1%	60. 5% 45. 4%
	369	-23.3%	234	+1.7%	63.4%	410	+0.0%	206	+10.8%	50. 2%
S08 S09	499 652	+35. 2% +30. 7%	227 248	-3. 0% +9. 3%	45. 5% 38. 0%	560 862	+36. 6% +53. 9%	247 269	+19. 9% +8. 9%	44. 1% 31. 2%
S10	586	-10.1%	284	+14.5%	48.5%	923	+7.1%	304	+13.0%	32.9%
S11 S12	699 1, 130	+19. 3% +61. 7%	331 469	+16. 5% +41. 7%	47. 4% 41. 5%	1, 285 1, 455	+39. 2% +13. 2%	350 486	+15. 1% +38. 9%	27. 2% 33. 4%
S13	1, 150 963	+1. 8% -16. 3%	493 517	+5. 1% +4. 9%	42. 9% 53. 7%	1, 814 1, 540	+24. 7% -15. 1%	504 535	+3. 7% +6. 2%	27. 8% 34. 7%
S14 S15	1, 012	+5. 1%	585	+13. 2%	57. 8%	1, 340	-13. 1% -18. 9%	561	+4. 9%	44. 9%
S16 S17	984 1, 311	-2. 8% +33. 2%	606 751	+3. 6% +23. 9%	61. 6% 57. 3%	2, 304 2, 008	+84. 5% -12. 8%	682 982	+21. 6% +44. 0%	29. 6% 48. 9%
S18	1, 718	+31.0%	919	+23. 9%	53. 5%	2, 600	+29.5%	1, 075	+9.5%	41. 3%
S19 S20	1, 848 2, 860	+7. 6% +54. 8%	1, 146 1, 385	+24. 7% +20. 9%	62. 0% 48. 4%	3, 610 4, 755	+38. 8%	1, 416 1, 188	+31. 7% -16. 1%	39. 2% 25. 0%
S21	2, 362	-17.4%	1, 054	-23.9%	44.6%	12, 878	+170.8%	4, 125	+247.2%	32.0%
S22 S23	19, 085 72, 531	+708. 0% +280. 0%	5, 248 30, 833	+397. 9% +487. 5%	27. 5% 42. 5%	59, 602 191, 434	+362. 8% +221. 2%	27, 114 105, 596	+557. 3% +289. 5%	45. 5% 55. 2%
S24	243, 012	+235.0%	122, 976	+298.8%	50.6%	345, 815	+80.6%	188, 192	+78.2%	54.4%
S25 S26	400, 750 505, 637	+64. 9% +26. 2%	207, 917 215, 053	+69. 1% +3. 4%	51. 9% 42. 5%	448, 860 554, 154	+29. 8% +23. 5%	187, 450 243, 647	-0.4%	41.8%
S27	768, 973	+52.1%	241, 380	+12.2%	31.4%	720, 452	+30.0%	269, 905	+10.8%	37.5%
S28 S29	743, 721 926, 228	-3. 3% +24. 5%	308, 463 338, 220	+27. 8% +9. 6%	41. 5% 36. 5%	848, 186 999, 882	+17. 7% +17. 9%	311, 234 412, 325	+15. 3% +32. 5%	36. 7% 41. 2%
S30	857, 689	-7.4%	432, 458	+27.9%	50.4%	897, 501	-10.2%	477, 977	+15.9%	53.3%
S31 S32	885, 076 975, 356	+3. 2% +10. 2%	465, 067 553, 849	+7. 5% +19. 1%	52. 5% 56. 8%	1, 124, 200 1, 205, 022	+25. 3% +7. 2%	534, 204 624, 495	+11. 8% +16. 9%	47. 5% 51. 8%
S33	1, 132, 440	+16.1%	623, 155 726, 177	+12.5%	55.0%	1, 423, 801	+18.2%	726, 642	+16.4%	51.0%
S34 S35	1, 358, 797 1, 821, 038	+20.0% +34.0%	905, 519	+16. 5% +24. 7%	53. 4% 49. 7%	1, 541, 024 1, 975, 213	+8. 2% +28. 2%	829, 293 1, 049, 926	+14. 1% +26. 6%	53. 8% 53. 2%
S36 S37	2, 604, 709 3, 655, 467	+43. 0% +40. 3%	1, 152, 258 1, 923, 554	+27. 2% +66. 9%	44. 2% 52. 6%	2, 677, 476 3, 981, 286	+35. 6% +48. 7%	1, 343, 607 2, 252, 872	+28. 0% +67. 7%	50. 2% 56. 6%
S38	4, 361, 610	+19.3%	2, 228, 941	+15. 9%	51.1%	4, 415, 685	+10.9%	2, 631, 019	+16.8%	59.6%
S39 S40	4, 988, 484 6, 065, 813	+14. 4% +21. 6%	2, 926, 416 3, 532, 805	+31. 3% +20. 7%	58. 7% 58. 2%	5, 733, 872 6, 955, 036	+29. 9% +21. 3%	3, 404, 678 4, 067, 385	+29. 4% +19. 5%	59. 4% 58. 5%
S41	6, 961, 000	+14.8%	4, 134, 327	+17.0%	59.4%	9, 036, 285	+29.9%	4, 409, 598	+8.4%	48.8%
S42 S43	7, 853, 000 9, 548, 000	+12.8%	4, 770, 818 6, 028, 030	+15. 4% +26. 4%	60. 8% 63. 1%	10, 906, 621 11, 935, 888	+20. 7% +9. 4%	5, 645, 435 6, 573, 479	+28. 0% +16. 4%	51.8% 55.1%
S44	12, 242, 000	+28.2%	6, 947, 745	+15.3%	56.8%	15, 799, 813	+32.4%	7, 984, 706	+21.5%	50.5%
S45 S46	15, 525, 000 19, 540, 000	+26. 8% +25. 9%	8, 420, 821 10, 300, 000	+21. 2% +22. 3%	54. 2% 52. 7%	19, 142, 927 26, 043, 572	+21. 2% +36. 0%	9, 894, 505 12, 028, 246	+23. 9% +21. 6%	51. 7% 46. 2%
S47	23, 570, 000	+20.6%	13, 000, 000	+26.2%	55. 2%	30, 819, 808	+18.3%	14, 972, 657	+24.5%	48.6%
S48 S49	31, 650, 000 39, 560, 000	+34. 3%	16, 850, 000 21, 000, 000	+29.6% +24.6%	53. 2% 53. 1%	39, 796, 223 50, 336, 314	+29. 1% +26. 5%		+34. 2% +33. 1%	50. 5% 53. 1%
S50	49, 680, 000	+25.6%	28, 000, 000	+33.3%	56.4%	59, 645, 162	+18.5%	30, 052, 164	+12.3%	50.4%
S51 S52	61, 040, 000 68, 220, 000	+22. 9% +11. 8%	32, 200, 000 37, 500, 000	+15. 0% +16. 5%	52. 8% 55. 0%	70, 768, 144 81, 842, 612	+18.6% +15.6%	35, 979, 738 42, 211, 314	+19. 7% +17. 3%	50.8% 51.6%
S53 S54	81, 840, 000 98, 550, 000	+20.0% +20.4%	45, 000, 000 51, 000, 000	+20.0% +13.3%	55. 0% 51. 8%	90, 617, 096 108, 026, 660	+10. 7% +19. 2%	48, 668, 498 55, 282, 404	+15. 3% +13. 6%	53. 7% 51. 2%
S55	108, 220, 000	+9.8%	58, 000, 000	+13.7%	53.6%	122, 034, 923	+13.0%	63, 537, 829	+14.9%	52. 1%
S56 S57	119, 470, 000 127, 130, 000	+10. 4% +6. 4%	66, 000, 000 74, 000, 000	+13. 8% +12. 1%	55. 2% 58. 2%	124, 174, 691 130, 345, 017	+1. 8% +5. 0%	69, 557, 564 75, 095, 714	+9. 5% +8. 0%	56.0% 57.6%
S58	128, 410, 000	+1.0%	74, 500, 000	+0.7%	58.0%	140, 893, 262	+8.1%	80, 746, 892	+7.5%	57.3%
S59 S60	134, 880, 000 144, 530, 000	+5. 0% +7. 2%	81, 500, 000 90, 000, 000	+9. 4% +10. 4%	60. 4% 62. 3%	147, 484, 642 154, 340, 448	+4. 7% +4. 6%	86, 042, 552 94, 717, 037	+6. 6% +10. 1%	58.3% 61.4%
S61	153, 780, 000	+6.4%	97, 500, 000	+8.3%	63.4%	160, 956, 003	+4.3%	102, 392, 386	+8.1%	63.6%
S62	165, 060, 000	+7. 3% +6. 0%	103, 500, 000	+6. 2%	62. 7%	175, 647, 829	+9. 1% +5. 1%		+9.3%	63. 7%
S63	174, 930, 000 201, 870, 000	+8. 6% +15. 4%	110, 500, 000 120, 500, 000	+6. 8% +9. 0%	63. 2% 59. 7%	184, 684, 342 216, 185, 965	+9. 0% +17. 1%	119, 436, 543 129, 962, 510	+6. 7%	64. 7%
H01 H02	227, 580, 000	+13. 4%	131, 000, 000	+8. 7%	57.6%	243, 153, 704	+17.1%		+6. 2%	
Н03	230, 110, 000	+1. 1% +3. 1%	138, 000, 000	+5.3%	60.0%	250, 121, 626	+2. 9% +4. 8%	150, 109, 690	+8.8%	60.0%
H04	268, 580, 000	+16.7%	155, 400, 000	+12.6%	57. 9%	285, 536, 883	+14.2%		+7. 7%	56.6%
H05 H06	289, 750, 000 301, 230, 000	+7. 9% +4. 0%	163, 000, 000 164, 000, 000	+4. 9% +0. 6%	56. 3% 54. 4%	305, 208, 080 319, 548, 689	+6. 9% +4. 7%	168, 058, 269 163, 544, 154	+4. 0% -2. 7%	55. 1% 51. 2%
H07	315, 620, 000	+4.8%	167, 000, 000	+1.8%	52.9%	341, 011, 342	+6.7%	170, 917, 893	+4.5%	50.1%
H08 H09	325, 820, 000 334, 720, 000	+3. 2% +2. 7%	175, 500, 000 180, 300, 000	+5. 1% +2. 7%	53. 9% 53. 9%	328, 487, 875 334, 802, 870	-3. 7% +1. 9%	177, 743, 017 178, 706, 980	+4. 0% +0. 5%	54. 1% 53. 4%
H10 H11	332, 020, 000 333, 650, 000	-0. 8% +0. 5%	175, 900, 000 167, 800, 000	-2. 4% -4. 6%	53. 0% 50. 3%	348, 982, 479	+4. 2%	172, 277, 625	-3. 6% +0. 5%	49.4%
H11 H12	334, 180, 000	+0.2%	167, 800, 000	-4. 6% -2. 3%	49. 1%	362, 107, 331 347, 216, 205	-4.1%	169, 085, 717	+0.5% -2.3%	
H12	342, 780, 000	+1. 6% +2. 6%	168, 100, 000	-2. 3% +2. 6%	49. 1%	347, 216, 205	-3. 2% -0. 5%		-2. 3% -0. 3%	48. 7%
H14	344, 430, 000	+0.5%	165, 700, 000	-1.4%	48.1%	336, 486, 990	-2.6%	166, 249, 699	-1.4%	49.4%
H15 H16	338, 120, 000 345, 600, 000	-1. 8% +2. 2%	162, 000, 000 159, 000, 000	-2. 2% -1. 9%	47. 9% 46. 0%	348, 335, 182 349, 239, 210	+3. 5% +0. 3%	159, 430, 517 156, 950, 148	-4. 1% -1. 6%	45. 8% 44. 9%
H17	341, 600, 000	-1.2%	162, 000, 000	+1.9%	47.4%	360, 528, 666	+3.2%	163, 574, 713	+4.2%	45.4%
H18 H19	332, 300, 000 357, 300, 000	-2. 7% +7. 5%	167, 000, 000 182, 000, 000	+3. 1% +9. 0%	50. 3% 50. 9%	349, 195, 191 359, 934, 373	-3. 1% +3. 1%		+2. 5% +6. 0%	48. 0% 49. 4%
H20	321, 300, 000	-10.1%	184, 000, 000	+1.1%	57.3%	323, 397, 824	-10.2%	178, 213, 851	+0.2%	55. 1%
H21 H22	335, 000, 000 350, 370, 000	+4. 3% +4. 6%	177, 000, 000 166, 000, 000	-3. 8% -6. 2%	52. 8% 47. 4%	353, 086, 403 369, 095, 437	+9. 2% +4. 5%	172, 371, 636 169, 515, 444	-3. 3% -1. 7%	48. 8% 45. 9%
H23	358, 200, 000	+2.2%	171, 000, 000	+3.0%	47.7%	368, 083, 851	-0.3%	170, 414, 716	+0.5%	46.3%
H24 H25	365, 840, 000 359, 500, 000	+2. 1% -1. 7%	170, 800, 000 170, 500, 000	-0. 1% -0. 2%	46. 7% 47. 4%	369, 149, 062 364, 032, 995	+0. 3% -1. 4%	172, 107, 793	-0. 8% +1. 9%	45. 8% 47. 3%
H26 H27	375, 300, 000 390, 200, 000	+4. 4% +4. 0%	175, 500, 000 173, 700, 000	+2. 9% -1. 0%	46. 8% 44. 5%	379, 351, 385 392, 359, 847	+4. 2% +3. 4%	174, 983, 017	+1. 7% +0. 3%	46. 1% 44. 7%
H28	400, 400, 000	+6.7%	175, 400, 000	-0.1%	43.8%	002, 000, 041	· J. 47/0	110, 004, 000	· U. J%	11. 170
H29	441,500,000 ※ 昭和63年度	+10.3% より公共用	176, 500, 000 地取得特別会計	+0.6%	<u>40.0%</u> E度より市街	【]会計、動物	 	会計、12年	<u></u> 度より

※ 昭和63年度より公共用地取得特別会計、平成3年度より市街地再開発事業特別会計、動物公園事業特別会計、12年度より 介護保険事業特別会計に組み替えを行ったため、数値は前年度を同様に整理し、単純比較している(色付部分)。